

# 2024 Annual Report





# Summary

The 5049 Coastal Community Association communicates and consults with residents of 2300 homes in the 5049 postcode. Our mission is:

# 'to support local community groups for positive sustainable change'

We work with these groups and Local, State and Federal Government to improve the local physical and social environment, contributing to a vibrant, responsible and successful community (<u>refer strategic</u> <u>plan</u>).

Our focus is on facilitation – through effective communication, public engagement and advocacy.

Throughout 2024, the Association continues to be strong, with over 700 signed up members and 50+ active volunteers.

We have maintained regular communications with our community through our quarterly physical newsletters, Facebook page, website and E-newsletters to signed-up members.

# **2024 Significant Achievements**

We are pleased to report significant progress and achievements in 2024, in addition to our ongoing communication and facilitation activities:

#### PROJECT ACTIVITIES REVIEWED -- ACHIEVEMENT RATING as of October 2024

McConnell Reserve Improvements							
Kingston Park Kiosk "Nest"							
Seacliff Amenities Block							
Advocacy - Local Councils							
Neighbour Trailer							
5049 Communications							
Marino Community Hall							
Membership							
Facilitation for Local Groups							
Jetty Road Glenelg Project (WIP)							
Achievement rating	1	2	3	4	5	6	7

## **Summary of Achievements**

Improvements to McConnell Reserve - 7/7 (have obtained grants and worked with the Friends of McConnell Reserve to improve the area)

Kingston Park Kiosk - 7/7 (advocated for 7 years with others to replace to old kiosk - great to see it finally open)

Seacliff Amenities Block - 6/7 (advocated for replacements of the old toilet block, great to see construction nearly complete - due to open in the summer)

Neighbour Trailer - 5/7 (Obtained grants to design and construct the trailer, - now in full operation and looking for more opportunities to support our groups)

Marino Community Hall - 6/7 (advocated with others to upgrade or replace the old hall - new one now under construction)

Transforming Jetty Road Glenelg Project - 3/7 (have worked in partnership with the Holdfast Residents Alliance to raise community awareness surrounding the funding model for this project. Undertook survey of 12,00 ratepayers. Endeavoured to convince the Holdfast Bay Council to listen to the community views, so

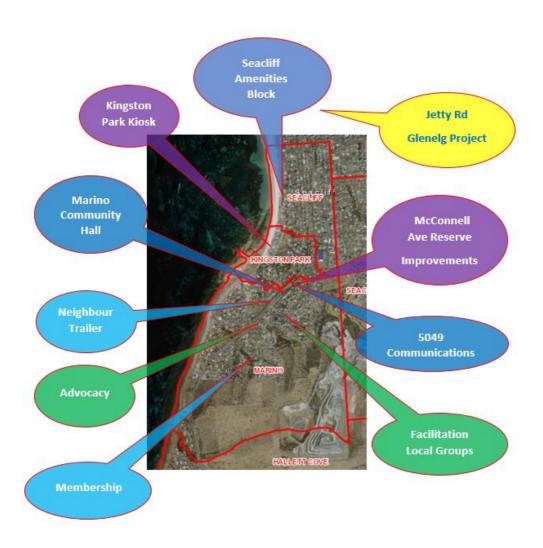
far with very limited success. Set up Facebook page for ongoing consultation with interested members of the community; and made submission to the Ombudsman. More to come on this in 2025.)

Advocacy - 4/7 (liaising with Holdfast Bay Council and Marion Council to obtain grants and advocate for local projects

Facilitation - 4/7 (support local community groups to promote and undertake their activities - more to come in 2025)

Communications - 6/7 (quarterly hard copy newsletter, eNewsletters, website upgrade, Facebook page)

Membership - 5/7 (membership is strong at approximately 700, would love to get more younger members)



### Other Achievements in 2023

- Implemented our revised Strategic Plan shaping the focus of the Association to supporting our local Community groups, who are doing such good work across so many areas.
- Continuing productive access to senior decision makers and Councillors at Holdfast Bay Council led by Ian Young
- Continuing to liaise closely with City of Marion Ward Councillor Sarah Luscombe, and Council staff
- Successful Neighbour Day celebrations at McConnell Reserve
- Several grants received from the SA Government, Marion Council and Holdfast Bay Council
- Upgrade of our website with the help of DIY Digital
- Increased the number of active volunteers (50+)
- Growth of our confidential member email database (700+)
- Continued increasing interest in our Newsletter from Sponsors due to the demise of the local Messenger Paper
- Engagement with CASA (Community Alliance SA) on lobbying for improvements to the new planning system, to ensure better community engagement
- Continued engagement with the State Government and local Councils on short and long term improvements for Brighton Road, and local traffic

• Engagement and collaboration with the Holdfast Bay Residents Alliance on matters of mutual interest e.g. Transforming Jetty Road Project, Council Budgets, etc.

# 2023/24 Financial Summary

(refer EOY Financial Report June 2024)

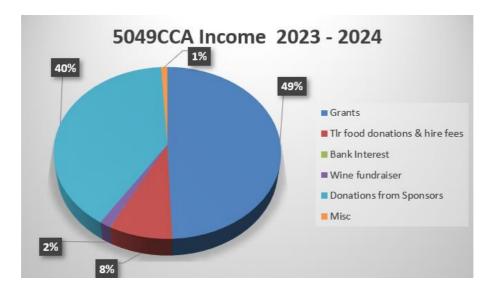
Opening balance 01/07/23 Closing balance 30/06/23	\$30,095.08 \$14,637.81
Income	
Sponsor income	\$7,675.00
Grants	\$9,500.00
Other income	\$2,066.90
Total income	\$19,241.89

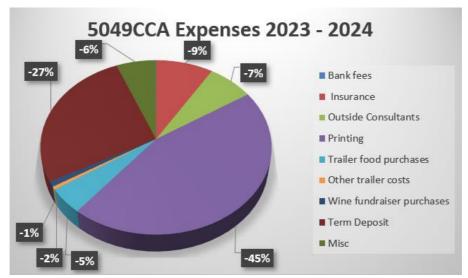
#### **Grants received**

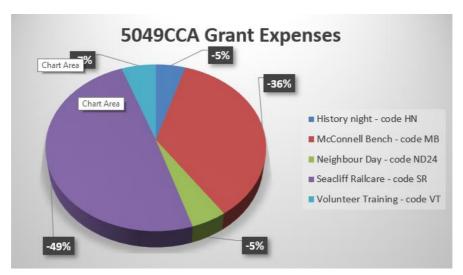
•	Holdfast Bay Council (AGM and History Night)	\$1,000.00
•	State Department of Industry (McConnell Reserve)	\$7,500.00
•	City of Marion (Neighbour Day Picnic)	\$1,000.00

The following graphics are populated from the EOY financial summaries.

(Note any percentages below 1% are not represented graphically)







## 2023-4 Committee arrangements

We have had a strong, dedicated and successful Steering Committee for the Association through 2023-24.

- David Cruickshanks-Boyd President
- Judy Dangerfield Vice President and Secretary
- Ian Young –Public Officer
- Lynda Yates Treasurer
- David Mollison Committee member

David Cruickshanks-Boyd, Judy Dangerfield and Ian Young have nominated for -re-election at the AGM on 24th October. We are hoping to fill up to an additional 5 committee positions from the community.

## **Priorities for 2025**

- Achieving an equitable outcome for our Holdfast bay Council residents regarding the funding for the Jetty Road Glenelg upgrade project
- Raising awareness within local and state government on the opportunities for a Brighton Road Reimagined
- Focused support activities for local community groups
- Leveraging the new 5049 interactive website
- Promotion of the 'Neighbour Trailer"
- Enlist new members and active volunteers
- Greater outreach to younger members of the community.

# Thank you's

- Task Group and Sub Group members comprise 50+ active members
- Newsletter Delivery Team consisting of 30 dedicated members
- Committee members
- Sponsors (as at October 2023)
  - Federal member for Boothby for printing newsletters
  - Seaview Plumbing
  - Harcourts Real Estate
  - All Wall Repairs

- Seacliff Recreation Centre
- Brighton and Seacliff Yacht Club
- Splashout Art Studios
- Bailhaiche Community Solutions and Advocacy
- Holdfast Bay Council and Marion Council Mayors, Councillors and staff
- State and Federal Members David Speirs and Louise Miller-Frost

